

# Municipal Corporation, Rychak

## Income & Expenditure for the year 2016-17

Sr. No.	Head Of Account	Actual Income 2016-2017 (in Lacs)	Head Of Account	Actual Expenditure 2016-2017 (in Lacs)
1	Stamp Duty	1156.10	Pay Regular Office Staff Including Geo Lab & Improvement Trust	1051.00
2	Miscellaneous(Tower Fees,RTI,Interest Rcvd.	781.00		
3	Tender Form Fees, Transfer Fees)Fire House Tax Proposed & Arrear	762.00	Pay of regular Sanitation Staff	1291.00
4	Fire Tax	6.68	Payment Of Pensioners	480.00
6	Contract Of Dead Animal	12.23	Outsourcing Sanitation Staff	713.00
7	Motor Tax	84.67	Outsourcing Fire Staff	89.00
8	Development Charge	544.32	Outsourcing Proposed Liabilities249	0.00
9	Coping Fees	20.00	Proposed Liabilities for Arrear to Pensioners ( Court Design)	187.20
10	Rent	170.67	Graduity	120.60
11	Service Tax	30.89	Medical Allowance	11.20
12	Sale Of Land (Auction of Shops )	8.25	T.A. Bill & LTC	0.11
13	Garden & Road Side Trees	0.00	Loan & Advances (Marriages, Building, Computer & Vehicle)	28.90
14	Tehbazari	4.00	Office Contingency	727.40
15	Advertisement	62.27	Misc. Exp.	914.20
16	Electricity Duty (Municipal Tax ) @5%	213.33	Poor Relief Fund/Dev. Work	368.55
17	Slaughter House	0.00	Purchase Of Vehicle	0.00
18	Excise Duty	0.00	Advance & Deposited	222.60
19	Commercial Trade License	32.00	Service Tax	31.90
20	Adv. & Dep. Earnest money & Secrecity etc.	325.71	Cess	0.00
21	Show Tax	0.67	Planning /Survey/Sites	0.00
22	Cess	93.33	Proposed Payment of Sanitation	0.00
	<b>Total</b>	<b>4308.12</b>	<b>Total</b>	<b>6237.27</b>

Accounts Officer  
Municipal Corporation