

Municipal Corporation, Rohtak

Income & Expenditure for the year 2015-16

Sr. No.	Head Of Account	Actual Income 2015-2016 (in Lacs)	Head Of Account	Actual Expenditure 2015- 2016 (in Lacs)
1	Stamp Duty	1423.22	Pay Regular Office Staff	727.45
2	Miscellaneous(Tower Fees,RTI,Interest Rcvd.	947.81	Including Geo Lab & Improvement Trust	
3	Tender Form Fees, Transfer Fees Fire	1810.56	Pay of regular Sanitation Staff	1258.71
4	House Tax Proposed & Arrear	19.24	Payment Of Pensioners	200.00
6	Fire Tax	0.00	Outsourcing Sanitation Staff	811.08
	Contract Of Dead Animal	0.00	Outsourcing Fire Staff	72.78
7	Motor Tax	87.03	Outsourcing Proposed liabilities	249 0.00
8	Development Charge	615.47	Proposed Liabilities for Arrear to Pensioners (Court Design)	187.95
9	Coping Fees	20.02	Office Contingency	240.91
10	Rent	150.16	Misc. Exp.	575.61
11	Service Tax	25.87	Poor Relief Fund/Dev. Work	427.52
12	Sale Of Land (Auction of Shops)	12.47	Purchase Of Vehicle	81.72
13	Garden & Road Side Trees	0.00	Advance & Deposited	146.75
14	Tehbazari	3.46	Service Tax	19.40
15	Advertisement	80.89	Cess	0.00
16	Electricity Duty (Municipal Tax) @5%	0.00	Planning /Survey/Sites	0.00
17	Slaughter House	0.00	Proposed Payment of Sanitation	0.00
18	Excise Duty	3.29		
19	Commercial Trade License	25.40		
20	Adv. & Dep. Earnest money & Security etc.	235.92		
21	Show Tax	0.58		
22	Cess	80.41	Excess Income	791.92
	Total	5541.80	Total	5541.80

Joint Director
 28/9/17
 Local Audit Haryana
 Municipal Corporation
 ROHTAK

Accounts Officer
 Municipal Corporation
 ROHTAK